

Appendix 4

Major Inflation Indices - Medium Term Financial Plan

	2018/19	2019/20	2020/21	2021/22	2021/22
Council Tax (Excluding Taxbase Changes)	£5 (3.16%) £181,500	£5 (3.07%) £181,500	£5 (2.97%) £181,500	£5 (2.89%) £181,500	£5 (2.81%) £181,500
Pay Award (average)	3.0% £396,900	2.8% £370,000	2.0% £272,000	2.0% £277,000	2.0% £283,000
Superannuation % increase in Contribution Rate	0	0	0	0	0
Premises Expenses:	%	%	%	%	%
Gas	0	2.5	2.5	2.5	2.5
Electricity	0	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
General Supplies & Services	0	0	0	0	0
Discretionary Income	3	3	3	3	3
Vacancy Provision	-£90,000	-£90,000	-£90,000	-£90,000	-£90,000